

## Malla Reddy Engineering College (Autonomous)

The Budget Sanctioned to various departments / sections in the Academic Year 2020-21 ( Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Admission Fee	68,530	37,380	87,220	74,760	1,24,600	25,420	24,320	12,460								454689
2	Advertisement Charges														4729487		4729487
3	Affiliation Fee	9,77,538	5,33,202	12,44,139	10,66,405	17,77,341	3,55,000	3,55,936	1,77,734								6487295
4	Annual Maitenance Charges	24987	20383	30984	30000	20000	13729	31974	12849	35632							220538
5	Audit Fee														47298		47298
6	Bank Charges and Interest														27159		27159
7	Building Maintenance	94,144	41,842	1,25,525	94,144	1,25,525	31,000	31,772	20,921	1,98,748	20,921	10,460	20,921	10,450	10,460	10,460	847294
8	College functions & celebrations	220000	96850	296435	220000	290000	72520	51874	48222	491997							1787898
9	Common Service Fee	8,85,563	4,83,034	11,27,080	9,66,069	16,10,115	3,22,046	3,22,000	1,61,011								5876918
10	Computer Maintenance	25825	35983	45972	75000	215700	37457	17842	10584	36708			5,00,000	9,97,725	10,00,000	5,00,000	3498796
11	Conveyance Charges														197259		197259
12	Electricity Charges														2481274		2481274
13	ESI Contribution														378452		378452
14	Exam Remuneration												6729186				6729186
15	Faculty Development Program	489652	340982	477691	400000	548050	289657	189542	324570	518208							3578352
16	Garden Maintanance												518427				518427
17	Honorarium for Staff	89150	38626	126042	100000	114756	28438	17389	18593	187161							720155
18	Inspection Fee														1824952		1824952
19	Journals & Periodicals										1958714						1958714
20	Lab Maintenance	201267	149592	199593	160000	197898	49298	112485	26497	549167			37,401	24,131	24,131	24,131	1755591
21	Library Maintenance										471826						471826
22	Meetings and Seminars	121384	73842	125489	100000	109523	42854	47984	45216	318065							984357
23	Membership & Subscription	2,43,524	1,08,233	3,24,698	2,43,524	3,24,698	81,349	81,000	54,116	5,14,106							1975248
24	News Paper & Periodicals										348751						348751
25	Office Maintenance	66,525	29,567	88,700	66,525	88,700	22,175	22,175	14,783	1,40,442	14,783	7,392	14,783	7,392	7,392	7,392	598728
26	PF Contribution Employer														2948567		2948567
27	Postage & Courier														14897		14897
28	Printing & Stationary														3387542		3387542
29	Rates & Taxes														18158767		18158767
30	R & D Expenses	729850	480300	800150	400000	1007200	237450	169700	87940	859750						19913038	24685378
31	Seed Money	270200	157340	280290	275000	109700	39785	49725	19666	200440							1402146
32	Repairs & Maintenance	36,778	16,346	49,037	36,778	49,037	12,123	12,395	8,173	77,642	8,173	4,086	8,173	4,086	4,086	4,086	331000
33	Salaries	2,87,22,362	1,27,65,494	3,82,96,482	2,87,22,362	3,82,96,482	95,24,121	96,24,121	63,82,747	6,06,36,097	63,82,747	31,91,374	63,82,747	31,91,374	31,91,374	31,91,374	258501256
34	Security Services														749200		749200
35	Staff Ratification Fee														380000		380000
36	Staff welfare	49925	159468	143087	85000	83900	39245	42985	29450	179610							812670
37	Student development expenses	26054	530557	25850	300000	26600	10876	12953	10975	14503							958368
38	Student welfare expenses	79597	27043	87837	300000	85000	12588	10928	8968	10889							622850
39	Telephone Charges														50900		50900
40	Training and Placement													2854500			2854500
41	Travelling Expenses														518630		518630
42	Vehicle Maintenance														13145200		13145200
43	Workshop														55792		55792
44	Depreciation														56150950		56150950
	<b>Total</b>	<b>3,34,22,854</b>	<b>1,61,26,064</b>	<b>4,39,82,302</b>	<b>3,37,15,566</b>	<b>4,52,04,825</b>	<b>1,12,47,131</b>	<b>1,12,29,100</b>	<b>74,75,476</b>	<b>6,49,69,165</b>	<b>92,05,915</b>	<b>32,13,312</b>	<b>1,42,11,638</b>	<b>70,89,658</b>	<b>10,94,83,769</b>	<b>2,36,50,481</b>	<b>434227256</b>

Principal

## Malla Reddy Engineering College (Autonomous)

#REF!

The Budget utilizedioned by various departments / sections in the Academic Year 2020-21 ( Non - Recurring) In Rupees.

#REF!

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Building & Civil Works	87,51,443	38,89,530	1,16,68,590	87,51,443	1,20,00,000	29,08,248	29,26,048	19,44,765	1,84,75,268	19,44,765	9,72,383	19,44,765	6,40,973	9,72,383	9,72,383	7,87,62,985
2	Computers and Softwares	269750	380375	410389	450000	18320000	597398	169297	168950	589667							2,13,55,826
3	Furniture & Fixtures	16,75,388	7,44,617	22,33,851	16,75,400	22,33,851	5,93,263	5,23,663	3,72,308	35,36,918	3,72,308	1,86,154	3,72,308	1,86,154	1,86,154	1,86,154	1,50,78,492
4	Library Books										1305927						13,05,927
5	Lab Equipment	105697	110286	140475	150000	108850	75983	129764	39875	641720							15,02,650
6	Office Equipment														6571933		65,71,933
7	Sports & Musicals											78334					78,334
8	Vehicles														4621958		46,21,958
	<b>Total</b>	<b>1,08,02,278</b>	<b>51,24,808</b>	<b>1,44,53,305</b>	<b>1,10,26,843</b>	<b>3,26,62,701</b>	<b>41,74,891</b>	<b>37,48,771</b>	<b>25,25,899</b>	<b>2,32,43,573</b>	<b>36,23,001</b>	<b>12,36,871</b>	<b>23,17,074</b>	<b>8,27,127</b>	<b>1,23,52,428</b>	<b>11,58,537</b>	<b>12,92,78,105</b>

Principal

## Malla Reddy Engineering College

The Budget Sanctioned to various departments / sections in the Academic Year 2019-20 (Both Recurring and Non Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Total Recurring Exps.	3,34,22,854	1,61,26,064	4,39,82,302	3,37,15,566	4,52,04,825	1,12,47,131	1,12,29,100	74,75,476	6,49,69,165	92,05,915	32,13,312	1,42,11,638	70,89,658	10,94,83,769	2,36,50,481	<b>43,42,27,256</b>
2	Total Non-Recurring Exps.	1,08,02,278	51,24,808	1,44,53,305	1,10,26,843	3,26,62,701	41,74,891	37,48,771	25,25,899	2,32,43,573	36,23,001	12,36,871	23,17,074	8,27,127	1,23,52,428	11,58,537	<b>12,92,78,105</b>
	<b>Grand Total</b>	<b>4,42,25,132</b>	<b>2,12,50,872</b>	<b>5,84,35,607</b>	<b>4,47,42,408</b>	<b>7,78,67,526</b>	<b>1,54,22,023</b>	<b>1,49,77,872</b>	<b>1,00,01,375</b>	<b>8,82,12,738</b>	<b>1,28,28,916</b>	<b>44,50,183</b>	<b>1,65,28,712</b>	<b>79,16,785</b>	<b>12,18,36,197</b>	<b>2,48,09,018</b>	<b>56,35,05,361</b>

Principal